



GOVERNMENT OF ANDHRA PRADESH ABSTRACT

ANIMAL HUSBANDRY DEPARTMENT – Budget Estimates 2008-2009 – Budget Release Order for an amount of Rs.2798.75 lakhs to the Director of Animal Husbandry, Andhra Pradesh, Hyderabad – Administrative sanction – Orders – Issued.

ANIMAL HUSBANDRY, DAIRY DEVELOPMENT & FISHERIES (AH.III) DEPARTMENT

G.O. Rt. No. 121

Dated 24th February, 2009.

Read the following:

1. G.O.Rt.No.2201, Finance (Expr.AHFFCS&E) Department, dated 17.4.2008.
2. G.O.Rt.No.212, Animal Husbandry, Dairy Development & Fisheries (AH.III) Department, dated 29th April, 2008.
3. From the Director of Animal Husbandry, Letter Roc.No.8086-FI/FI/2008, dated 21.11.2008.
4. G.O.Rt.No.518, Finance (Expr.AHFFCS&E) Department, dated 12.2.2009.

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ORDER:

The Director of Animal Husbandry in his letter third read above has informed that he had requested the Government to draw and deposit the funds into PD Accounts of concerned Panchayat Raj Institutions i.e., Zilla Parishad/Mandal Parishad/Gram Panchayat as per the instructions given by the Government. The activities/schemes such as Fodder Seed Minikits, Sheep Insurance and Construction and Maintenance of Buildings in Districts under Plan are devolved to Panchayat Raj Institutions. Based on the need and importance of the Schemes, the Government has been requested to release 1st quarter funds provided in B.E. 2008-09. But the Government have not considered the proposal and in the references first and second cited issued Budget Release Order and Administrative sanction for 25% of funds provided in B.E. 2008-09 with the procedure of drawl of funds mentioned as D.V.C.V. for schemes other than buildings and LOC in case of Buildings. As per these instructions, the Animal Husbandry Department has taken action to implement the above schemes without depositing the funds in to P.D. Accounts of concerned Panchayat Raj institutions.

2. The Director of Animal Husbandry has further informed that in order to continue the above schemes under Normal State Plan, second quarter funds provided in B.E. 2008-09 are essentially required. Hence, the Director of Animal Husbandry has requested the Government to release the second quarter funds provided in B.E. 2008-09 and permit the Department to draw and deposit the funds into P.D. accounts of concerned Panchayat Raj Institutions i.e., Zilla Parishad.

3. After detailed examination of the proposal and in pursuance of the Budget Release Order issued in the reference fourth read above, Government hereby accord administrative sanction for an amount of Rs.2798.75 lakhs (Rs. Twenty seven crores, ninety eight lakhs and seventy five thousand only) to the Director of Animal Husbandry, Andhra Pradesh, Hyderabad being 25% (second quarter) of B.E. Provision 2008-09 under the following Heads of Account (Normal State Plan):

Head of Account	B.E. 2008-09	Amount already authorized (25%)	Amount authorized now (25%)	Procedure of drawal of funds	Drawing & Disbursing Authority
2403-101-GH.11. NSP-SH(04) Hospitals and Dispensaries	9,90,72	2,47,68	2,47,68	D.V.C. Bill	Concerned DDO
2403-101-GH-11.NSP-SH(07) Clinical Laboratories	15,00	3,75	3,75	-do-	-do
2403-101-GH.11 NSP-SH(10) V.B.R.I.	3,25,00	81,25	81,25	-do-	-do-
2403-102-GH.11.NSP-SH(06) Artificial Insemination Centers	5,75,00	1,43,75	0	--	--
2403-102-GH.11. NSP-SH(08) Pavala Vaddi for Milch animal rearing	2,00,00	50,00	50,00	G.I.A. Bill	Concerned DDO
2403-103-GH.11. NSP-SH(05) Pavala	2,00,00	50,00	50,00	-do-	-do-

Vaddi for Poultry rearing					
2403-104-GH.11.NSP-SH(05) Sheep Development Scheme	9,00,00	2,25,00	0	---	---
2403-104-GH.11.NSP-SH(06) Pavala Vaddi for Sheep and Goat rearing	1,00,00	25,00	25,00	-do-	-do
2403-107-GH.11.NSP-SH(04) Fodder and Feed Development 130/132-O.O.E. 310/312-OGIA	10,00 4,90,00	2,50 1,22,50	2,50 1,22,50	DVC Bill (*) GIA Bill	-do- -do
2403-108-GH.11.NSP-SH(04) Assistance to Livestock Growers (Insurance Scheme)	10,00,00	2,50,00	0	-(**)GIA Bill(1st Qr)	---
2403-789-GH.11.NSP-SH(09) Supply of Milch animals (CM's Package)	40,00,000	10,00,00	0	---	---
2403-789-GH.11.NSP-SH(10) Feed and Health Care to inducted animals under CM's Package	13,00,00	3,25,00	3,25,00	DVC/GIA Bill	Concerned DDO
2403-796-GH.11.NSP-(SH(05) Hospitals and Dispensaries	1,29,28	32,32	32,32	DVC Bill	-do-
2403-796-GH.11.NSP.SH(09) Supply of Milch animals (CM's Package)	20,00,00	5,00,00	0	--	---
2403-796.GH.11.NSP-SH(10) Feed and Health care to inducted animals under CM's Package	6,50,00	1,62,50	1,62,50	DVC/GIA Bill	-do-
2403-800-GH.11.NSP-SH(13) Strengthening of Rural Dispensaries (CM's Package) 130/132-O.O.E. 210/211-M. & . S.	9,50,00	1,25,00 1,12,50	0 1,12,50	---	---
2403-800-GH.11.NSP-SH(14) Strengthening disease diagnosis equipment (CM's Package)	1,50,00	37,50	37,50	-do-	Concerned DDO
2403-800-GH.11.NSP-SH(15) Assistance to mobility facilities for monitoring under CM's Package	1,00,00	25,00	0	--	---
2403-800-GH.11.NSP-SH(16) Develop- ment of livestock and allied programmes (CM's Package)	27,00,00	6,75,00	6,75,00	GIA Bill	Concerned DDO
2403-800-GH.11.NSP-SH(17) Supply of milch animals (Cm's Package) 110/111-T.A. 130/132-O.O.E. 240-POL 310/312-O.G.I.A.	1,00,00 75,00 25,00 33,00,00	25,00 18,75 6,25 8,25,00	25,00 18,75 6,25 0	D.V.C. Bill	-do-
2403-800-GH.11.NSP-SH(18) Supply of calf feed programme (CM's Package)	50,00	12,50	12,50	DVC Bill	-do-
2403-800-GH.11.NSP-SH(19) Calf rearing programme (CM's Package)	11,00,00	2,75,00	0	---	---
2403-800-GH.,11.NSP-SH(20) Perennial/ Seasonal fodder production(CMs Package)	50,00	12,50	0	---	---
2403-800-GH.11.NSP-SH(21) Feed & Health care to inducted animals (CM's Package)	11,00,00	2,75,00	2,75,00	DVC/GIA Bill	Concerned DDO
2403-800-GH.11.NSP-SH(22) Awareness Programme on livestock activities (CM's package)	3,00,00	75,00	75,00	DVC Bill	-do-
2403-800-GH.11.NSP-SH(23) Supply of Chaff Cutters (CM's Package)	3,00,00	75,00	0	--	---
2403-800-GH.11.NSP-SH(24) Backyard poultry units (CM's Package)	1,00,00	25,00	25,00	GIA Bill	Concerned DDO
4403-101-GH.11.NSP-SH(74) Buildings	85,00	21,25	21,25	LOC Bill	-do-
4403-800-GH.11.NSP-SH(04) Buildings (CM's Package)	16,50,00	4,12,50	3,12,50 1,00,00	(***) LOC Bill	-do-
Total	250,20,00	62,55,00	27,98,75		

(*) Funds now released under H/A.2403-107-11-SH (04)-310/312-OGIA is permitted to deposit the amount of Rs.122.50 lakhs into P.D Account of ZPs/MPPs in Districts.

(**) Funds already released (1st Quarter amounts) under H/A.2403-108-1104-310/312.OGIA is permitted to deposit the amount of Rs.250.00 Lakhs into P.D Account of ZPs/MPPs in Districts.

(***) Funds now released under H/A.4403-800-11-SH (04)-270/272- Maintenance and 530/531-O.E. is permitted to deposit the amount of Rs.12.50 Lakhs and Rs.300.00 Lakhs respectively into P.D Account of ZPs/MPPs in Districts.

4. The Director of Animal Husbandry shall take necessary further action.

5. This order issues with the concurrence of Finance Department vide their U.O.No.1156-A/32/A1/Expr.AHF/09, dated 16.2.2009..

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

**N.P. RAMAKRISHNA REDDY,
Special Secretary to Government.**

To
The Director of Animal Husbandry, Hyderabad.
Copy to:
The Pay & Accounts Officer, A.P., Hyderabad.
The Director of Treasuries & Accounts, Hyderabad,
The Accountant General, A.P., Hyderabad.
The Finance (Expr.AHFFCS&E) Department.
P.S. to Minister (AH, DD & Fisheries)
SF/SC

// FORWARDED :: BY ORDER //

SECTION OFFICER